

Sonya Burns PEACE III Programme Manager



Monitoring and Evaluation Systems

- Research Plans
- Monthly Report
- NISRA Evaluation

NISRA Evaluation

- Application and Monitoring database
- Equality Monitoring Form
- Participant Entrance/Exit Questionnaires

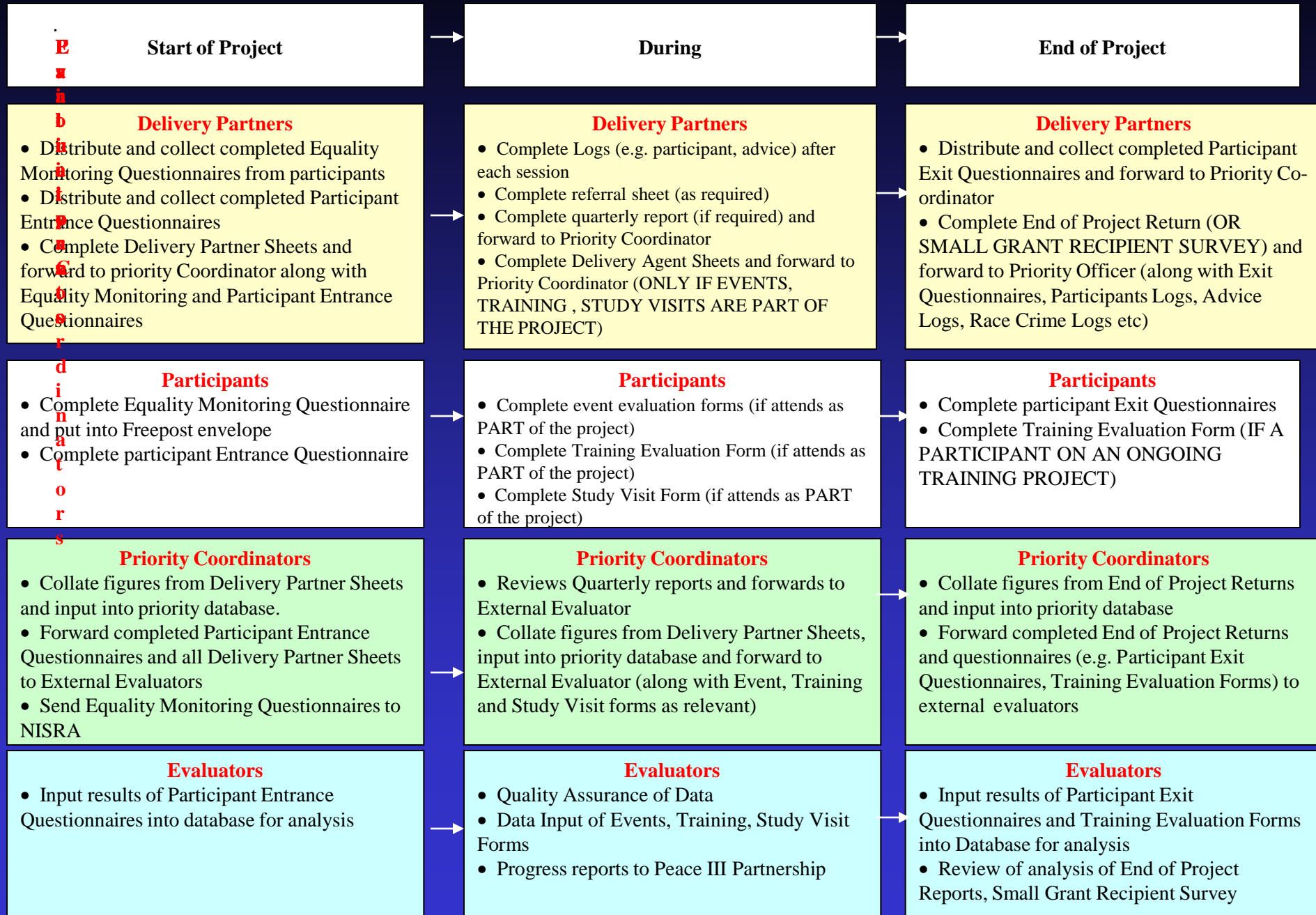
Research Plans

- Each Plan Contained
 - Data Collective Tools
 - Output Indicators
 - Results, Impacts and Aid For Peace Indicators

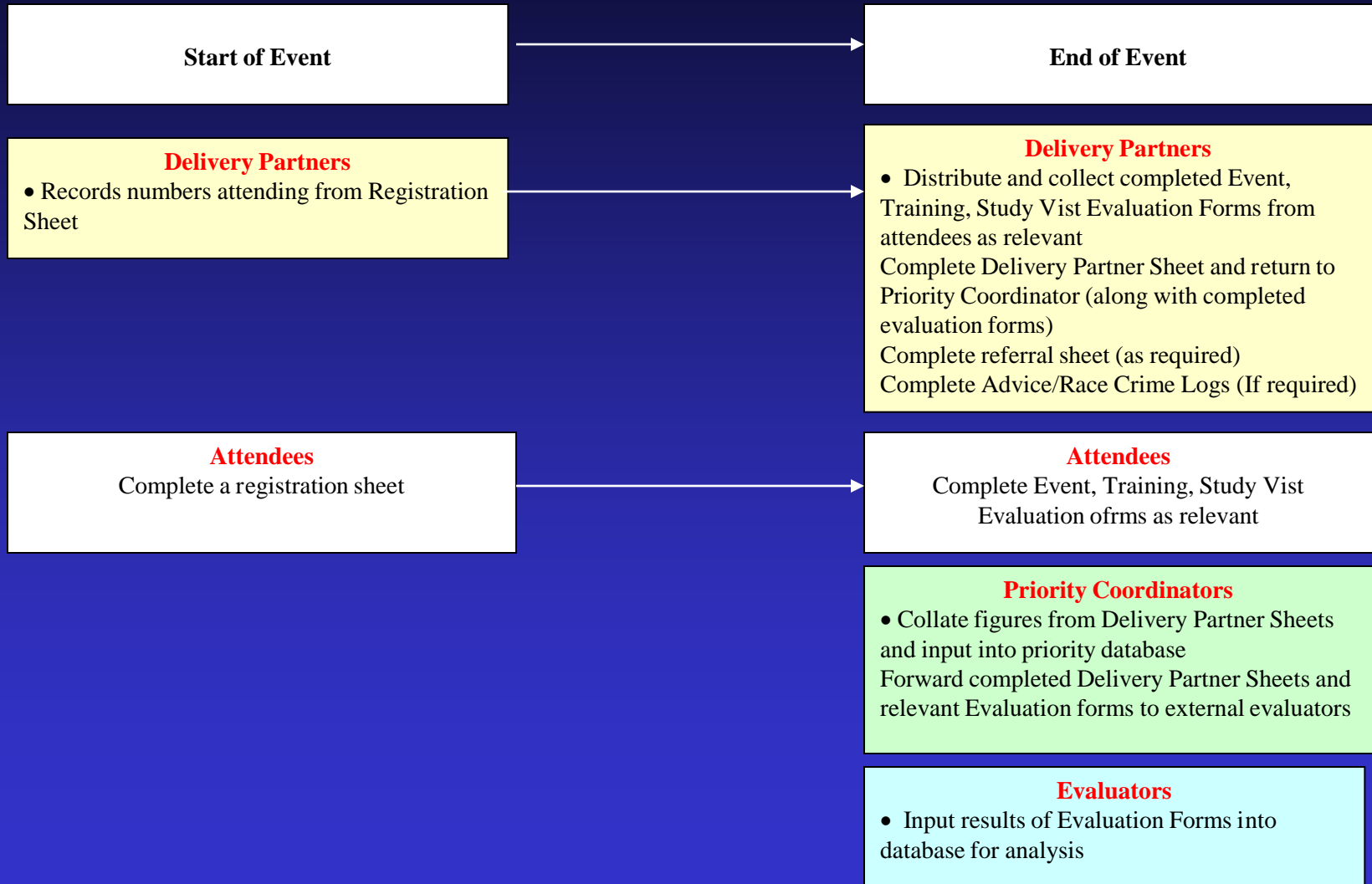
Research Plans

- Collecting Information
 - Delivery Partners/Agents
 - Priority Coordinators
 - Participants
 - Attendees
 - External evaluators (Wallace Consulting)

Project Data Collection Lifecycle



Event Data Collection Lifecycle



SAMPLE RESEARCH PLAN

Alternative Focus Data Collection Tools

Tool	Who Complete	When	Process
NISRA EQUALITY QUESTIONNAIRE	All participants	At the start of a programme/project/training	Delivery Partner distributes forms to participants; Participants complete & put form in freepost envelope; Delivery Partner collects these, completes the Delivery Partner sheet; Delivery Partner sheets are forwarded to Priority Coordinator; Priority Coordinator inputs Delivery Partner Sheet data into Priority Database; Priority Coordinator posts Equality Monitoring Forms to NISRA.
PARTICIPANT LOG	Delivery Partner	After each Programme/Project/Training Session	Delivery Partner completes the Participant Attendance Log after each session
PARTICIPANT ENTRANCE/EXIT QUESTIONNAIRES	All participants	Project/programme entrance & Exit	Delivery Partner distributes questionnaires to programme participants; Participants complete; Delivery Partner collects these, completes Facilitator sheet & forwards to Priority Coordinator; Priority Coordinator forwards these to External Evaluator.
EVENT EVALUATION FORMS	Event Participants - Cross-border - Study Visits	After/during each Event	Delivery Partner distributes to event attendees; Attendees complete; Delivery Partner collates the information, completes the Delivery Partner sheet & forwards this & Evaluation Form to Priority Coordinator; Priority Coordinator forwards to External Evaluator.

Alternative Focus Data Collection Tools

TRAINING EVALUATION FORMS	Training participants/attendees	Final Training Session	Delivery Partner distributes questionnaires to training participants; Participants complete; Delivery Partner collates the information, completes the Delivery Partner sheet & forwards this & Training Forms to Priority Coordinator; Priority Coordinator inputs the data from the Delivery Partner Sheet & forwards all the information to the External Evaluator.
END OF PROJECT REPORT	Delivery Partner	Final Project/Training Session	Delivery Partner completes the End of Project Report, collates relevant questionnaires, Participant Logs etc and forwards to Priority Coordinator; Priority Coordinator inputs relevant data into Priority Database and forwards to External Evaluator along with accompanying questionnaires.
TBC	TBC	TBC	TBC

Alternative Focus Result, Impact & Aid for Peace Indicators

Result Indicators	Impact Indicators	Aid For Peace Indicators	Measurement Method
Progression from exploring differences (Year 1) to agreeing common themes & togetherness	Increased cross community contact; * Changes in attitudes towards cross community and cross border activities	• Increased community cohesion through attitudinal change - increases respect trust and understanding within / between communities providing sustained relationships	<ul style="list-style-type: none"> • Pre-/post- participant survey - Levels of contact, friendships, joint activities - Acceptance, understanding, respect • 2 Post project participant focus groups; • End of Project reports; • Stakeholder interviews to include Advisory Group
• Avoidance of language &	Reduction in the	• Positive impact upon	• Quantitative trends (e.g. sectarian incidents/crimes recorded,
acts that antagonize	manifestation of	behavioural patterns	attacks <i>on</i> symbolic premises, <i>n/o</i> of people who think <i>the area</i>
other communities	sectarianism and racism	resulting in the reduced manifestation of sectarianism & racism In the community	is a place free from displays of sectarian aggression, Intimidation through graffiti/physical damage to a building, number and visibility of paramilitary style murals); <ul style="list-style-type: none"> • Post project participant focus groups; • End of Project reports; • Stakeholder interviews to include Advisory Group
• Development of	Inclusive civic events	• Good Relations embedded	• Post project participant focus groups
sustainable relationships		in the community at all levels through an increased shared vision of an interdependent & fair society	<ul style="list-style-type: none"> - Exploration of what 'community' is for people - Level of understanding of what an interdependent & fair society is - Partnership working & progress - Vision of the future for the community • Stakeholder interviews to include Advisory Group; •9 End of Project Reports

Alternative Focus Output Indicators

Theme	Outputs	Dab Collection Tool
Priority Level	Scoping Study & Delivery of Action Plan Advisory Group established	Consultation with Priority Coordinator & Delivery Partners
	Xxx participants Participant Profile	Training/Event/Programme Logs Equality Monitoring Forms Training Questionnaires Pre-/Post Attitudinal Survey
Community Alternative Focus Schemes	25+ communities participating	Coordinator/Delivery Partner records Equality Monitoring Forms
	25 workshops 10%+ young people participating	
	7 Cross-border visits/links	
	Civic Pride Programme	
TBC	TBC	TBC

Monthly Report

- Completed by all delivery agents
- Provided monthly to the Partnership
- Linked quarterly to SEUPB report
- Provided overall monitoring function

Sample Report

Theme/Priority : Priority 1 Challenge of Change		
Actions	Targets and Indicators	Running total – up to end of previous month (30 June 2011)
<ul style="list-style-type: none">Increased capacity of BME communities to get involved in civic life;Informed BME population;Greater indigenous/BME collaboration;Better evidence base for future programmes	<ul style="list-style-type: none">10 Capacity Building training programmes (CoC); [10509]438 Capacity Building trainees (CoC); [10510]6 Anti-racism events; [10509]120 Anti-racism event attendees (CoC); [10511]18 Anti-Racism programmes (CoC); [10513]108 participants on Anti-Racism programmes (CoC); [10514]360 attendees at School Anti-Racism Roadshows (CoC) [10515]50 reports to Race Reporting Pilot (CoC); [10516]	<ul style="list-style-type: none">25 training programmes232 trainees12 anti-racism events485 attendeesMusic Against Racism Concert - n500'Racism is Wrong' Campaign27 Anti-Racism Programmes140 Anti-racism programme participants2,114 attendees at school roadshows
	Other activities (additional to the original Evaluation Framework) July 2011	
Month		
List & Describe Activities Undertaken over the previous month	Support to Ethnic Minority Community Ongoing support to ethnic minority groups and individuals in all areas.	
High points?		
Low points?		
List & Describe Planned Activities	<u>Planned activities:</u> <u>African Cultural Awareness Training</u> The training aimed at front-line staff and service providers will be delivered on Thursday 7 July in Drogheda.	
Financial Summary: Overall Allocation £ 812,714 plus 10,000		
Spend to date (i)	£ 799,214 (up to 30 June 2011)	
Committed to date (ii)	£ 23,500	
Projected monthly spend for next month	£ 23,500	
Reasons for variance in monthly under/over spend (i.e. difference between		
Items for Discussion/Recommendations		
	Justyna McCabe	Date 27 June 2011

Phase 2

- Monthly reports to be retained plus:
 - Linkage back to actions
 - Linkage back to proposal projections
 - Update on Communications Plan
- Research Plans
 - No external evaluator
 - Alternative collection methods eg social media and electronic