

IRIS User Guide: Goal 1 & 2 Outcome Reports



SOCIAL INCLUSION & COMMUNITY ACTIVATION PROGRAMME 2018-2022

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Overview

As part of the Annual Planning process, SICAP Thematic areas and Outcomes were selected for each action across Goal 1 and Goal 2. The Goal 1 and Goal 2 outcome reports provide a snapshot of the LDCs progress against these thematic areas (collectively).

The report demonstrates how many beneficiaries (where relevant) were supported against each of the themes and the type of support provided. It can be used as a reference point to view outcomes achieved overall at Lot Level. This report is also used by Pobal in order to report on the national impact of the SICAP Programme.

There are 12 thematic areas in SICAP and 29 outcomes. For the purposes of this guide, rather than presenting each thematic area, examples of thematic areas across Goal 1 and Goal 2 are described below.

Goal 1 Outcome Report

Each of the thematic areas selected against Goal 1 actions in the Annual Plan are presented in the Goal 1 Outcome Report, showing support against the corresponding outcome indicators. The following examples, taken from the Goal 1 Outcome Report, describes the type of information provided in the report.

In the example below, the Goal 1 thematic area G1:1 Promote Community Engagement and Stronger Communities and Outcome G1-1:1 was selected against one or more Goal 1 actions. 1 local community group beneficiary received support against the corresponding G1-1:1 indicator – Support Participation in Community Planning, with a total of 1 intervention delivered to this 1 beneficiary

You will also notice below that for the indicator G1 - 1:1.1 Support participation in community planning (Non-caseload participants) the No. of Interventions filed is blank. This is because all work with Non-Caseload is recorded as an output activity. Interventions are only recorded for engagement with LCGs (KPI 1), Social Enterprise and Individuals (KPI 2). There will only be a value in the 'No. of interventions' field if the support recorded is an intervention.

Thematic Area: G1:1 - Promote community engagement and stronger communities

Outcome	SICAP Indicator	No. of Beneficiaries	No. of Interventions
G1 - 1:1	G1 - 1:1.1 Support participation in community planning	1	1
G1 - 1:1	G1 - 1:1.1 Support participation in community planning (Non-caseload participants)	9	

In the example below, the Goal 1 thematic area G1:5 – Support social enterprises which contribute to SICAP outcomes was selected against one or more Goal 1 actions. 2 social enterprise beneficiaries received support against the corresponding G1-5:1 indicator – Social Enterprises supported by SICAP with a total of 3 interventions delivered to these 2 beneficiaries.

Thematic Area: G1:5 - Support social enterprises which contribute to SICAP outcomes

Outcome	SICAP Indicator	No. of Beneficiaries	No. of Interventions	SE Jobs Created	
G1 - 5:1	G1 - 5:1.1 Social enterprises (delivery of services to or employment of SICAP target groups) supported by SICAP	2	3		

Where the indicator G1 - 5:2.1 New jobs created by social enterprises supported by SICAP is selected the number of full-time and part-time jobs will be displayed. In the example below we can see that 1 social enterprise has created 9 new jobs (5 full-time and 4 part-time).

Thematic Area: G1:5 - Support social enterprises which contribute to SICAP outcomes

Outcome	SICAP Indicator	No. of Beneficiaries	No. of Interventions	SE Jobs Created	
G1 - 5:1	G1 - 5:1.1 Social enterprises (delivery of services to or employment of SICAP target groups) supported by SICAP	2	3		
G1 - 5:2	G1 - 5:2.1 New jobs created by social enterprises supported by SICAP	1		5	4

There is a drill down for all beneficiaries under each thematic are. You can access this by clicking on the number under a No. Of Beneficiaries field and details of the beneficiaries included in this number will be presented.

From 2019 onwards, the Goal 1 Outcome report will include details of LCG progression as a result of SICAP supports received based on the LCG annual support plan. This is demonstrated by comparing baseline responses to these questions in year 1 to review responses in year 2.

Baseline & Review	
Annual Plan: 2018 /	(Baseline)
Annual Plan: 2019 /	(Review)

Thematic Area: G1:1 - Promote community engagement and stronger communities

Outcome	SICAP Indicator	Baseline			Review		
		Not Involved	Somewhat Involved	Very Involved	Not Involved	Somewhat Involved	Very Involved
G1 - 1:1	G1 - 1:1 Community planning & service delivery	11	21	26	0	1	0
G1 - 1:2	G1 - 1:2 Addressing social inclusion & equality issues	5	20	33	0	0	0

Goal 2 Outcome Report

Similar to the Goal 1 Outcome Report, each of the Goal 2 thematic areas are presented in the Goal 2 Outcome Report, showing support against the corresponding outcome indicators. The following examples, taken from the Goal 2 Outcome Report, describe the type of information provided in the report and follows the same pattern as the Goal 1 Outcome Report.

In the following example, the Goal 2 Thematic Area: G2:1 Promoting Personal Development and Wellbeing was selected against one or more actions. 4 individuals received support against the corresponding G2-1:1 indicator – Individual personal skills, wellbeing and capabilities supports with 6 interventions provided in total.

Thematic Area: G2:1 Promoting personal development and wellbeing

Outcome	SICAP Indicator	No. of Beneficiaries	No. of Interventions
G2 - 1:1	G2 - 1:1.1 Individual personal skills, wellbeing and capabilities supports	4	6

In the example below the Goal 2 Thematic Area: G2:3 - Preventative supports for young people was selected against one or more actions. 368 Non-Caseload individuals (Children & Families beneficiary type) received support against the corresponding indicator G2 - 3:2.1 Children & families supported in education and personal development. As work with Children & Families is recorded as an output activity no value is displayed in 'No. of interventions' field.

Thematic Area: G2:3 - Preventative supports for young people

Outcome	SICAP Indicator	No. of Beneficiaries	No. of Interventions
G2 - 3:2	G2 - 3:2.1 Children & families supported in education and personal development	368	

You can view the breakdown of the 368 individuals by clicking on the figure. This will display a sub report of the beneficiaries supported under the thematic area.

Outcome	Activity Name	Children Female	Children Male	Guardians Female	Guardians Male
G2 - 3:2	test	222	122	12	12

A number of follow-up indicators apply for support to individuals as follows, and is presented in the Goal 2 Outcome report:

Below is a count of individuals who have participated in lifelong learning activity and where the outcome contains "completed" and the course end date is within the selected annual plan year.

Follow up Outputs

Thematic Area: G2:2 Providing lifelong learning opportunities

Outcome	SICAP Indicator	No. of Beneficiaries
G2-2:2	G2 - 2:2.1 Individuals (caseload) who complete a lifelong learning activity	17

G2-2:3.1 is a count of individuals who have completed a lifelong learning activity and achieved a higher level of qualification (i.e. their current educational attainment level is higher than their education attainment level at Registration) and the course end date is within the selected annual plan year.

Thematic Area: G2:2 Providing lifelong learning opportunities

Outcome	SICAP Indicator	No. of Beneficiaries
G2-2:3	G2 - 2:3.1 Individuals (caseload) who have achieved a higher level of qualification	10

G2-4:2.2 is a count of individuals where the LDC has followed-up with the Individuals 6 months after their last in work support intervention and created an output for this indicator and current economic status = 'Employed'

Thematic Area: G2:4 Preparing people for employment and to remain in work

Outcome	SICAP Indicator	No. of Beneficiaries
G2-4:2	G2 - 4:2.2 Individuals (caseload) still in employment 6 months after their last SICAP in-work support intervention	5

G2-5:1.2 is a count of Individuals where the LDC has followed-up with the individual 6 months after their employment start date and the“G2 – 5:1.2 Still in employment after 6 months (from start date)” field is set to Yes, and current economic status = 'Employed'

Thematic Area: G2:5 Promoting better quality and sustainable employment

Outcome	SICAP Indicator	No. of Beneficiaries
G2-5:1	G2 - 5:1.2 Individuals (caseload) still in employment after 6 months (from start date)	6