

IRIS User Guide: Action Progress Report



SOCIAL INCLUSION & COMMUNITY ACTIVATION PROGRAMME 2018-2022

The Social Inclusion and Community Activation Programme (SICAP) 2018-2022 is funded by the Irish Government through the Department of Rural and Community Development and co-funded by the European Social Fund under the Programme for Employment, Inclusion and Learning (PEIL) 2014-2020

15/11/2018



Action Progress Report

This reports give details of the progress achieved for each action included in the selected Annual Plan.

Goal 1	Action: 1.1 Action Name
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	Action Target	Actual
KPI 1	10	1
KPI 2	N/A	

The table above displays the agreed Action targets for KPI 1 (LCGs) and KPI 2 (Individuals) as set out on the Action record and the Actuals achieved to date as recorded on IRIS. The example, shows that a target of 10 LCGs (KPI 1) was set for 2018 and 1 Actual has been reported to date. The roll up for the Actuals occurs when an LCG that meets the criteria for KPI 1 receives an intervention or output against the named action (e.g. Action: 1.1). Therefore at this point in time there is a shortfall of 9 LCGs.

Planned Action Outcomes

G1 - 1:1 Needs of local communities and groups are identified, represented and integrated through local planning and service delivery.
G1 - 1:2 Local social inclusion and equality issues are addressed by local community groups.
G1 - 1:3 There is increased participation in social, cultural and civic activities among SICAP target groups due to the support of community groups.
G1 - 1:4 A strengthened sense of community.

The Planned Action Outcomes section displays the Action Outcomes that were selected and approved for this Action as part of the Annual Plan process on IRIS. These reflect the areas of work that the LDC plan to report on as the deliver this action.

<p>Action Progress Report</p> <p>Mid-year update</p> <p>Mid- Year update – taken from Annual Plan will appear in this section</p> <p>End of year update</p> <p>End of year update – taken from Annual Plan will appear in this section</p>

The Action Progress Report section displays the Mid-Year and End of year updates as provided by the LDC on the Action record on IRIS. The LDC provides an update on the delivery of action should include feedback on successes, challenges, learning and progress against qualitative outcomes.

Action Outcome Results

SICAP Outcome	No. of Beneficiaries
G1 - 1:1 Needs of local communities and groups are identified, represented and integrated through local planning and service delivery.	8
G1 - 1:2 Local social inclusion and equality issues are addressed by local community groups.	1

The Action Outcome Results displays the outcomes where the LDC has recorded activity (interventions or outputs) for this action and the number of beneficiaries supported to date. A comparison should be made between the planned outcomes and outcome results to determine that the work delivered is in line with what was agreed. The LDC should provide a rationale as part of its update for any differences or issues regarding achievement of KPI targets. Qualitative outcomes will not be included in this section so the LDC should address these (where relevant) in the progress report.